

**Form: IDLS-III**

**QUARTERLY REPORT**

**Performance & Operational Details of unit accorded assistance under (IDLS) Scheme  
(To be submitted by the unit after sanction of grant to the disbursing bank and PIU)  
Report for the Quarter \_\_\_\_\_**

1. Name and address of the industrial unit: \_\_\_\_\_
2. Date of commencement of production of the unit: \_\_\_\_\_
3. Date of approval of grant under IDLS scheme (Date of Sanction Letter)
4. Details of Sanction (Amount sanctioned with date):
  - a. Item(s) of manufacture
  - b. Existing capacity
  - c. Total capacity after modernization
5. Status of completion of modernization process
6. Incremental benefits and working results (as per Annexure 'A')
7. **Visit to unit**
  - (a) First inspection date with comments—  
(6 months from the released of funds to the unit)
  
  - (b) Second inspection date with comments—  
(12 months from the released of funds of the unit)

**DECLARATION**

Declared that the information above are true and correct to the best of our knowledge and belief

(Name and Signature of Authorized person)

**For office use only**

**Comments of the PIU**

- a) Approval number and Date of approval
- b) Incremental benefit furnished Satisfactory/ Not satisfactory
- c) Visit (No \_\_\_\_\_ on \_\_\_\_\_) undertaken by the PIU.
- d) Whether all the assets acquired under the proposal is found in the declared premises and in working condition Yes/No
- e) The Factory is operational/ non-operational/Shifted to new premises

**Encl: Balance Sheet of the Unit for the last financial year**

**Incremental benefits and Working Results from implementation of scheme**

<b>Particulars</b>	<b>Proposed in IDLS-I</b>	<b>Existing</b>
Capacity Utilization (%)		
Increased Sales (Rs in lakh)		
Export Growth (Million US \$)		
Higher Productivity (number of units produced per person per day) (keeping earlier applications into consideration)		
Employment Generation (Nos)		
Quality Up gradation (% Rate of Process Rejection)		

<b>Working results</b>	<b>As on Last reporting period</b>	<b>As on the present report period</b>
<b>(a) Total Production</b>		
i) In Quantity		
ii) In value		
Variation from projected value		
Reason for variation		
<b>(b) Total sales</b>		
i) In Quantity		
ii) In value		
Variation from projected value		
Reason for variation		
<b>(c) Total Exports</b>		
i) In Quantity		
ii) In value (Million USD)		
Variation from projected value		
Reason for variation		

Signature and seal of the unit